

Increased effective, equitable and sustainable representation and participation of coastal resources stakeholders in management (score 1-5) [BPF KPI 3]	Planned		-	-							
	Achieved		-	-							
Data, sources and methods											RISK RATING
Measure: Score 1-5 (ineffective - fully effective) for i) establishment of systems of co-management, ii) improved access and capacity to participate in co-management, and iii) strengthened systems of community organising and collaboration. Method: See BPF KPI 3 - OCEAN specific method to be developed with IE. Data and source: Project Annual Reports, Project Final Reports, OCEAN Standard Indicator 6, IE case studies & deep dives											
Defra (£)	Govt (£)	Other (£)	Total (£)	Defra SHARE (%)							

INTERMEDIATE OUTCOME	Intermediate Outcome Indicator 1		Baseline	Aug-24	Aug-25	Aug-26	Aug-27	Aug-28	Aug-29	Total	ASSUMPTIONS	
OCEAN increases capability and capacity of locally-based organisations in ODA-eligible countries to leverage funding to design and deliver sustainable, equitable and inclusive solutions to reduce poverty and protect the marine environment	Applicants & Grantees report they have an improved ability to access funding since engaging with OCEAN. Proportion of applicants and grantees reporting an improved ability to access funding.	Planned		-	-							
		Achieved		-	-							
		Data, sources and methods										
	Measure: % applicants and grantees reporting an improved ability to access funding. Method: Assessed by Independent Evaluator. Disaggregation: Funding pathway (Community/Partnership); Organisation size (small/medium/large - defined by average annual income); Successful/Unsuccessful applicants; Lead/Partner; First time funded (yes/no); Location (ODA/non-ODA); GEDSI (gender balance of organisation management); Age											
	Proportion of OCEAN projects contributing to the development of policy frameworks or sustainable practices	Planned										50%
		Achieved				14%						
		Data, sources and methods										
	Measure: % of OCEAN projects contributing to the development of policy frameworks or sustainable practices as reported in Annual Reports (OCEAN Standard Indicator 9). Disaggregation: Funding pathway (Community/Partnership); Data source: OCEAN Standard Indicator 9 in Annual Reports, IE case studies/deep dives											
	OCEAN projects are GEDSI responsive, empowering and transformative a) Proportion of Community grants that are at least GEDSI responsive	Planned			-							100%
		Achieved				94%						
		Data, sources and methods										
	b) Proportion of Partnership grants that are at least GEDSI empowering	Planned			-							100%
		Achieved				100%						
		Data, sources and methods										
	Measure: a) % of Community grants that are at least GEDSI responsive. b) % of Partnership grants that are at least GEDSI empowering. Disaggregation: Funding pathway (Community, Partnership). Data source: GEDSI score on Annual Reports (assessed by GA GEDSI lead)											
		Defra (£)	Govt (£)	Other (£)	Total (£)	Defra SHARE (%)						

OUTPUT 1	Output Indicator 1.1		Baseline	Aug-24	Aug-25	Aug-26	Aug-27	Aug-28	Aug-29	Total	ASSUMPTIONS/NOTES	
Organisations in ODA eligible countries are better able to access and manage funding to address marine environment and poverty reduction challenges at a local-level	Proportion of funds committed that are managed by organisations in ODA-eligible countries in their role as Lead Organisation or Partner Organisation in OCEAN grants.	Planned		-	-	65%					Target 1.2 = 90% in 2025 to allow for some non-performing grantees, which is to be expected given the low capacity of the CGs	
		Achieved		-	82.7%							
		Data, sources and methods										
	Measure: Proportion of funds allocated to organisations registered in ODA eligible countries in OCEAN project budgets. Disaggregation: Funding pathway (Community/Partnership); Organisation size (small/medium/large - defined by average annual income); Lead/Partner											
	Proportion of grantees demonstrating effective management of OCEAN funds through meeting reporting requirements.	Planned			-	90%						
		Achieved			-	95%						
		Data, sources and methods										
	Measure: Proportion of OCEAN grantees scoring 'moderate' to 'excellent' on their Annual Report Progress & Results and Reporting and Evidence Quality, and meeting the GEDSI score minimum standard (average across all categories)											
			Defra (£)	Govt (£)	Other (£)	Total (£)	Defra SHARE (%)					

IMPACT WEIGHTING 1(%) - 20

IMPACT WEIGHTING (%): 25											
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OUTPUT 2	Output Indicator 2.1	Baseline	Aug-24	Aug-25	Aug-26	Aug-27	Aug-28	Aug-29	Total	ASSUMPTIONS
<p>Organisations and coastal communities in ODA eligible countries have access to guidance, training and support to build their capacity to address marine environment and poverty reduction challenges.</p>	<p>Number of applicants and grantees attending OCEAN training to build their capacity to apply, design projects and effectively manage projects</p>	Planned		350	1,119					
		Achieved		1119	1271					
	<p>Data, sources and methods</p>									
	<p>Measure: Number of unique organisations attending OCEAN training. Disaggregation: Audience (Applicant/Grantee), Mode (Registered/Attended live); Location (number of countries in attendance)</p>									
	Output Indicator 2.2	Baseline	Aug-24	Aug-25	Aug-26	Aug-27	Aug-28	Aug-29	Total	
	<p>Applicants and Grantees report that OCEAN training and guidance was relevant and useful</p> <p>a) Proportion reporting that OCEAN training is relevant and useful</p>	Planned		75%	75%					
		Achieved		94% (source: Round 1 Stage 1 Post-Application Survey 2024, 392 respondents)	91% (Average across all 2025 applicant and grantee surveys (92% of CG Stage 1 applicants; 91% of CG Stage 2 applicants; 90% of PG Applicants; 91% of Grantees))					
	<p>b) Proportion reporting that OCEAN guidance is relevant and useful</p>	Planned		75%	75%					
		Achieved		98% (source: Round 1 Stage 1 Post-Application Survey 2024, 392 respondents)	96% (Average across all applicant and grantee surveys (96% of CG Stage 1 applicants; 98% of CG Stage 2 applicants; 99% of PG applicants; 91% of Grantees))					
	<p>Data, sources and methods</p>									
	<p>Measure: a) % of OCEAN applicants reporting that training and support is relevant and useful. b) % applicants reporting that OCEAN guidance is relevant and useful. Disaggregation: Unit (% reporting training and support/guidance was relevant and useful); Type (webinars/helpdesk/expert committee feedback/written guidance); applicants vs grantees. Method: Likert scale (5pt) questions in Applicant Surveys (Stage 1 & Stage 2); Annual Grantee Survey</p>									
	Output Indicator 2.3	Baseline	Aug-24	Aug-25	Aug-26	Aug-27	Aug-28	Aug-29	Total	
	<p>OCEAN provides guidance and training on GEDSI considerations to support projects and applicants.</p> <p>a) Number of GEDSI-focused resources developed or revised; Number of resources with GEDSI mainstreamed</p>	Planned			GEDSI-focused resources developed or revised: 5 Resources with GEDSI mainstreamed: 7					
		Achieved		GEDSI-focused resources developed or revised: 5 Resources with GEDSI mainstreamed: 7	GEDSI focused: 5 GEDSI mainstreamed: 10					
	<p>b) Number of GEDSI-focused trainings delivered; number of trainings-with GEDSI mainstreamed</p>	Planned			GEDSI-focused trainings: 3 - Trainings with GEDSI mainstreamed: 7					

