PROJECT TITLE	Global Programme on Sustainability

IMPACT

Assumptions: There is sufficient interest and willingness at the country level to engage on natural capital and ecosystem services. Transparency in the production and analysis of data increases the trust of users. Governments are willing to use data and analysis on natural capital to inform policies and investments. Inter-agency and cross-sectoral coordination challenges are manageable and will not hinder progress. Nature and climate remain high on the international and World Bank agendas. Trends towards an enabling/incentivising environment for nature-positive investments will continue. Program results will trigger mobilisation of additional resources required for institutionalising natural capital approaches for sustainability. Nature-positive policies are designed and implemented adequately and result in desired behavioural changes to pursue sustainability.

Impact Indicator 1
Number of countries supported by the program that have produced new or updated publicly accessible data and/or analysis on natural capital and ecosystem services

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	21		27	30	34		
Achieved		24	28	31			
Source							

Impact Indicator 2
Number of countries supported by the program that have used new or updated data and/or analysis on natural capital and ecosystem services in the design, and/or implementation (including monitoring and evaluation) of programs and projects co-financed by the World Bank or by other sources

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	13		18	22	31		
Achieved		20	24	24			
Source							

Impact Indicator 3
Number of Countries supported by the program that used new or updated data and/or analysis on natural capital and ES to inform policy (a) and engagement (b) documents

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	14		21	24	30		
Achieved			27	29			
Source							

Impact Indicator 4
Value of WBG investments informed (bn $)

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	$1.4bn		$3.5bn	$3.8bn	$4bn		
Achieved		$3.49bn	$4.19bn	$4.9bn			
Source							

Impact Indicator 5
Number of downloads of GPS supported documents published on the World Bank Open Knowledge Repository (OKR)

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	0		70,000	80,000	126,000		
Achieved		78,759	120,468	101,997			
Source							

Impact Indicator 6
Number of publications supported by GPS with an Altimetric attention score ranking in the top 10% in the field of economics

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	0		5	6	9		
Achieved		7	8	7			
Source							

Impact Indicator 7
Share of investors that use the ESG data portal to inform decisions on ESG investing in the sovereign debt asset class

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	0		30%	50%	70%		
Achieved		84%		78%			
Source							

Impact Indicator 8
Number of sustainability linked financial products issued by financial market actors that draw on methodologies, analysis and data produced by GPS

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	0		0	2	2		
Achieved		0	0	1			
Source							

Impact Indicator 9
Extent to which intervention is likely to lead to Transformational Change (ICF KPI 15)

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	0				5		
Achieved			4	2			
Source							

OUTCOME Pillar 1

Increased coverage, quality and use of global data and methods on sustainability, natural capital and ecosystem services

Assumptions: Nature and climate remain high on the international and World Bank agendas

Outcome Indicator 1.1
Number of Downloads of CWON reports

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	0		30,000	40,000	50,000		
Achieved		32,758	42,047	51,468			
Source							

Outcome Indicator 1.2
Number of Downloads of CWON data sets (all versions)

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	0		10,000	12,000	14,000		
Achieved			10,885	11,827			
Source							

Outcome Indicator 1.3
Number of Downloads of policy and analytical reports

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	0		20,000	22,000	25,000		
Achieved		17,400	23,553	32,045			
Source							

INPUTS (£)	DFID (£)		Govt (£)		Other (£)	Total (£)	DFID SHARE (%)
INPUTS (HR)	DFID (FTEs)						

OUTPUT Pillar 1 (30%)

Measuring Sustainability

Outputs:
- New or improved global data sets/layers on natural capital or ecosystem services produced
- Knowledge platform established
- Technical reports published
- Publications produced and disseminated
- Tools developed and tested
- Guidance notes published
- Trainings delivered

Assumptions: Transparency in the production and analysis of data increases the trust of users

Output Indicator 1.1
Number of new global data sets/layers on economic sustainability (including comprehensive wealth) produced

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	5		7	10	10		
Achieved		2	7	10			
Source							

Output Indicator 1.2
Number of improved global data sets/layers on economic sustainability (including comprehensive wealth) produced

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	0		1	4	4		
Achieved		2	2	3			
Source							

Output Indicator 1.3
Global data and knowledge platform on natural capital and ecosystem services established and operationalised (Yes/No)

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	No		No	No	Yes		
Achieved		No	No	No			
Source							

Output Indicator 1.4
Number of Technical reports on the economics of sustainability

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	0		3	4	5		
Achieved		3	3	4			
Source							

Output Indicator 1.5
Number of Flagship publications (e.g., Changing Wealth of Nations) and contributions to topical World Bank publications (such as on Natural Capital, Poverty and Inclusion)

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	3		4	5	6		
Achieved		4	4	4			
Source							

Output Indicator 1.6
Number of Tools and guidance notes to support the integration of natural capital in decision making

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	0		2	3	4		
Achieved		2	3				
Source							

Output Indicator 1.7
Number of Training sessions on the use of NCA approaches in NBSAPs, NBS, NDCs and in projects

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	0		2	5	7		
Achieved		1	2	4			
Source							

INPUTS (£)	DFID (£)		Govt (£)		Other (£)	Total (£)	DFID SHARE (%)
INPUTS (HR)	DFID (FTEs)						

OUTCOME Pillar 2

Increased country-level production and use of data and analysis on natural capital and ecosystem services for policymaking and investments

Outcome Indicator 2.1

Number of investment programs and projects co-financed by the World Bank or by other sources that have used data and/or analysis supported by the program on natural capital and ecosystem services in their design, and/or implementation, and/or evaluation

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	16		27	28	34		
Achieved		26	30	36			
Source							

Outcome Indicator 2.2

Number of policy and engagement documents informed by GPS-supported activities (TA KPI 3)

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	49		63	65	70		
Achieved		63	72	79			
Source							

Outcome Indicator 2.3

Proportion (%) of CICs that informed programs or projects or engagement and policy documents

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	0		10%	20%	60%		
Achieved		0%	20%	67%			
Source							

Outcome Indicator 2.4

Proportion (%) of TTAs that informed programs or projects or engagement and policy documents

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	0		30%	50%	70%		
Achieved		19%	30%	44%			
Source							

Outcome Indicator 2.5

Number of Countries that have officially nominated Regional Communities of Practice (RCPs) Focal Points

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	3		15	18	20		
Achieved		17	18	20			
Source							

INPUTS (£)	DFID (£)		Govt (£)		Other (£)	Total (£)	DFID SHARE (%)
INPUTS (HR)	DFID (FTEs)						

OUTPUT Pillar 2 (35%)

Country support provided (CIC and TTAs)

Outputs:

- Country support provided (CIC and TTAs)

- Regional CoP established and operational

- Global dissemination and learning on NCA/VES undertaken

Output Indicator 2.1

Number of Core Implementing Countries (CICs) grants awarded (TA KPI 1)

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	12		17	18	21		
Achieved		16	17	18			
Source							

Output Indicator 2.2

Number of Targeted Technical Assistance (TTAs) grants awarded (TA KPI 1)

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	15		35	36	43		
Achieved		32	38	42			
Source							

Output Indicator 2.3

Number of Core Implementing Countries (CICs) grants completed

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	12		12	12	18		
Achieved			13	14			
Source							

Output Indicator 2.4

Number of Targeted Technical Assistance (TTAs) grants completed

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	15		26	28	33		
Achieved			36	39			
Source							

Output Indicator 2.5

Number of public sector entities that have benefited from TA at country level (TA KPI 2)

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	0		10	20	30		
Achieved			32	90			
Source							

Output Indicator 2.6

Number of Regional Communities of Practice (RCPs) established and operational

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	0		1	1	1		
Achieved		1	1	1			
Source							

Output Indicator 2.7

Number of Global knowledge events on policy uses of NCA supported by the project

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	4		7	8	9		
Achieved		6	8	11			
Source							

INPUTS (£)	DFID (£)		Govt (£)		Other (£)	Total (£)	DFID SHARE (%)
INPUTS (HR)	DFID (FTEs)						

OUTCOME Pillar 3

Increased access to and use of data, tools and analysis on natural capital and sustainability risks and opportunities by financial markets

Outcome Indicator 3.1

Number of Annual unique visitors on Sovereign ESG Data Portal

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	0		22,000	23,000	41,500		
Achieved		21,734	39,500	30,800			
Source							

Outcome Indicator 3.2

Percentage of returning visitors on Sovereign ESG Data Portal

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	0		30%	35%	57%		
Achieved		43%	54%	29%			
Source							

Outcome Indicator 3.3

Number of data downloads from the ESG data portal

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	0		2,400	3,300	4,300		
Achieved			1,866	3,381			
Source							

Outcome Indicator 3.4

Number of Countries that have conducted nature-related financial risk assessments for the financial sector drawing on methodologies, analysis and data produced by GPS

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	0		3	4	8		
Achieved		2	4	4			
Source							

INPUTS (£)	DFID (£)		Govt (£)		Other (£)	Total (£)	DFID SHARE (%)
INPUTS (HR)	DFID (FTEs)						

OUTPUT Pillar 3 (20%)

Sustainability Information Outputs:
- ESG Data Portal established and maintained
- Research agenda delivered
- Finance assessment methodologies developed and disseminated
- Country engagements conducted
- Events organised and participated to
- Contributions to international networks agendas provided

Output Indicator 3.1
ESG Sovereign Data platform established and operational (Yes/No)

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	No		Yes	Yes	Yes: Interactive portal published and maintained		
Achieved		Yes	Yes	Yes			
Source							

Assumptions: Transparency in the production and analysis of data increases the trust of users

Output Indicator 3.2
Number of reports published online on sustainable finance

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	0		9	12	30		
Achieved		23	26	28			
Source							

Output Indicator 3.3
Number of Financial Sector Sustainability Technical Assessment methodology designed and delivered to the WB Board

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	0		1	1	1	1	
Achieved		1	1	1			
Source							

Output Indicator 3.4
Number of Toolkits and implementation papers for sustainable investment policy and regulation published

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	0		1	1	3		
Achieved		2	2	2			
Source							

Output Indicator 3.5
Number of contributions to sustainable finance country engagements

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	0		4	5	5		
Achieved		4	5	7			
Source							

Output Indicator 3.6
Number of Sustainable finance events participated in as speakers

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	0		30	40	94		
Achieved			90	93			
Source							

Output Indicator 3.7
Number of Sustainable finance events organised

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	0		6	8	10		
Achieved		7	10	10			
Source							

Output Indicator 3.8
Number of WB contributions to international network agendas (Network for Greening the Financial System / Coalition Finance Ministers/ Sustainable Banking Network)

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	0		2	3	4		
Achieved		2	4				
Source							

INPUTS (£)	DFID (£)		Govt (£)		Other (£)	Total (£)	DFID SHARE (%)
INPUTS (HR)	DFID (FTEs)						

OUTCOME Cross-Cutting

Outcome Indicator 4.1
Proportion (%) of participants to trainings, events and workshops organised or co-organised by GPS reporting that their participation was useful (TA KPI 2)

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	0		40%	60%	92%		
Achieved			90%	97%			
Source							

Assumptions: Governments are keen to strengthen capacity for using data and analysis on natural capital to inform policies and investments

Outcome Indicator 4.2
Proportion of female participants to trainings, events and workshops organised or co-organised by GPS (TA KPI 2)

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	0		25%	30%	45%		
Achieved		42%	39%	33%			
Source							

INPUTS (£)	DFID (£)		Govt (£)		Other (£)	Total (£)	DFID SHARE (%)
INPUTS (HR)	DFID (FTEs)						

OUTPUT Cross-Cutting (15%)

Cross-cutting Results Delivered

Output Indicator 4.1
Number of beneficiaries that participated to trainings organised or co-organised by GPS (TA KPI 2)

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	0		250	350	450		
Achieved		281	371	464			
Source							

Assumptions: Training and technical assistance is demand-driven by government agencies as part of strengthening capacity on natural capital approaches

Output Indicator 4.2
Number of beneficiaries that participated to workshops and webinars organised or co-organised by GPS (TA KPI 2)

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	0		1,600	1,800	2,000		
Achieved		601	1,748	2,019			
Source							

Output Indicator 4.3
Number of beneficiaries that participated to forums organised or co-organised by GPS (TA KPI 2)

	Baseline (2020)	2022	Milestone 1 - 2023	Milestone 2 - 2024	Milestone 3 - 2025	Milestone 4 - 2026	Target (2027)
Planned	0		700	850	1,500		
Achieved		824	1,375	1,951			
Source							

INPUTS (£)	DFID (£)		Govt (£)		Other (£)	Total (£)	DFID SHARE (%)
INPUTS (HR)	DFID (FTEs)						